

Agriculture Cluster Response Packages and Costing (2026)

Introduction

Overview of the method.

The unit-based costing methodology is a product of a series of consultations with the national NGOs, International NGOs, UN Agencies, Donors, Government, All DRM-ATF members, including the Ministry of Agriculture. The consultation was done at Zonal, Regional, and National. The consultations could reach all the Zonal levels due to access, time constraints, and the absence of ATFs in some of the zones, however all the regions were consulted. The method considered operational differences among the partners and differences in operational costs across locations. The unit costs have also considered the anticipated risks (conflict and exchange rates).

For HRP 2026, the cluster will utilize the hybrid method, which is a combination of unit-based costing and project-based costing.

1. Agriculture Inputs Packages

Emergency crop packages include 1 cereal, 1 legume, 3 vegetable cereals, and 1 tool

1.1 Crop Packages

Cereal Crops Seed	Land Size in hectare/HHs	Required seeds/seedling/kg	Unit Price (USD)/kg	Remark
Maize	0.3 Hectare	7.5	1.5	Choice one cereal
Wheat	0.3 Hectare	37.5	1.2	
Teff	0.3 Hectare	7.5	1.8	
Sorghum/Millet	0.3 Hectare	37.5	1.2	
Pulse Seeds				Choice 1 pulses
Haricot Bean	0.15Hectare	18	1.2	
Mung Bean	0.15Hectares	6	1.5	
Others				
Vegetable Seeds	0.1Hecares	1	40.0	3 types of vegetable per HH
Fruit Seedlings	0.1 hectares	20	7	
Fertilizers + Chemical + 3 tools (cash Plus)				
Forage seed		1	40	

1.2 Livestock Package

Treatment/Vaccination	Animals per Household	Cost per TLUs	Total TLUs	Cost per Household
Treatment	3 cattle + 9 SRs	\$40	3 TLU	\$35
Vaccination (including vaccina and logistic)	3 cattle + 1camels + 9 SRs	\$25	5 TLU	\$15

*Additionally, animal health services are provided through vouchers, with the markup fee for service providers recommended to range from 25% to 30%, depending on the circumstances and remoteness of the areas.

- **Feed (Concentrate and Hay)-**

Item	Daily Requirement	Minimum Duration	Maximum Duration	Cost per kg	Minimum Budget	Maximum Budget	
Concentrate (per animal)	3.5kg	45 days	90 days	\$1.75			
Cattle	2.5kg						
Sheep/Goats	1kg						
Total Animals	3TLU						
Total Concentrate Required							
Hay/Foder	3.5 kg	45 days	90 days	\$1.25			
Cattle	2.5kg						
Sheep/Goats	1kg						
Total Animals	3TLU						
Total Concentrate Required							

Restocking

Animal Type	Recommended Quantity per Household	Price per Animal	Total Cost per Household
Shoats	5	\$70	\$350
Poultry	10	15	\$150

Note: For any capacity-building training for communities and government stakeholders, the cluster will recommend using the government's DSA rate. However, if the organization has its own DSA payment rate, it is welcome to use that instead